

OCOSINGO

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$1,579,174,415.13	\$131,597,867.90	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.95	\$131,597,867.73
SERVICIOS PERSONALES	\$159,498,929.58	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.47	\$13,291,577.41
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$119,928,929.04	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42	\$9,994,077.42
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$300,300.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00	\$25,025.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,492,498.84	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.90	\$2,124,374.94
SEGURIDAD SOCIAL	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,282,201.70	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.48	\$940,183.42
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,895,000.00	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.67	\$157,916.63
MATERIALES Y SUMINISTROS	\$3,193,100.00	\$266,091.60	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.68	\$266,091.60
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,035,000.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00
ALIMENTOS Y UTENSILIOS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$52,500.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$107,000.00	\$8,916.63	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,145,100.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00	\$95,425.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$200,000.00	\$16,666.63	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$603,500.00	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.67	\$50,291.63
SERVICIOS GENERALES	\$3,213,470.00	\$267,789.21	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.17	\$267,789.09
SERVICIOS BÁSICOS	\$364,200.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00	\$30,350.00
SERVICIOS DE ARRENDAMIENTO	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$415,000.00	\$34,583.37	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,700.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$311,100.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00	\$25,925.00

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$460,400.00	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.67	\$38,366.63
SERVICIOS OFICIALES	\$450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00
OTROS SERVICIOS GENERALES	\$754,070.00	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.17	\$62,839.13
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$38,285,884.52	\$3,190,490.34	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38	\$3,190,490.38
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$22,247,002.02	\$1,853,916.78	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84	\$1,853,916.84
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$16,038,882.50	\$1,336,573.56	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54	\$1,336,573.54
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$51,047,846.03	\$4,253,987.16	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17	\$4,253,987.17
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$45,029,846.03	\$3,752,487.16	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17	\$3,752,487.17
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$6,018,000.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00	\$501,500.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$1,323,935,185.00	\$110,327,932.12	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08	\$110,327,932.08

OCOSINGO CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025	
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